

Resolution 1: GPSA FY27 Internal Budget

Abstract: This resolution approves the Internal GPSA Budget

Sponsored by:

Claire King, Interim VP of Appropriations and Finance Commission Chair

Nicholas J. Brennan, President

Whereas: The GPSA Bylaws require that the Appropriations Committee recommend an internal budget in the form of a resolution (3.05(D)(vii)).

Whereas: GPSA's Activity Fee Income was estimated by the VP of Finance and Appropriations and additional information was collected by the Office of the Assemblies. The GPSA Activity Fee contribution is \$56,513.90.

Whereas: The amount of funds in the GPSA's reserve \$143,506.25 as of August 31, 2026, according to the Office of the Assemblies.

Whereas: An outstanding \$15,000 to be allocated to Anabel's Grocery from the GPSA Reserve in fulfillment of Resolution 2 (AY 2025-2026) is omitted for clarity of actual annual operating budget.

Whereas: The recommended GPSA Internal budget is based on the historical use of funds. The last 11 years of internal budgets and expenses were used to estimate our expenses for this coming Academic Year.

Whereas: The full budget, including each committee line item is included ([see Box](#)).

Be it therefore resolved: Final GPSA income from the Activity Fee will be determined later in the Fall Term.

Respectfully Submitted,

Claire King – Interim VP of Appropriations and Finance Commission Chair

Nicholas J. Brennan – President

Table 1. GPSA internal budget FY27.

FY 2027

Expense Categories		2026-2027 Budget	YTD Expense	Balance
10000	Administrative (food for meetings)	\$12,000.00	\$0.00	\$12,000.00
10001	Executive (space rental, exec compensation)	\$26,500.00	\$0.00	\$26,500.00
10002	Communications	\$1,000.00	\$0.00	\$1,000.00
10003	Operations & Staffing	\$500.00	\$0.00	\$500.00
10004	Appropriations	\$1,000.00	\$0.00	\$1,000.00
10005	Finance Commission	\$1,000.00	\$0.00	\$1,000.00
20001	Student Advocacy	\$3,500.00	\$0.00	\$3,500.00
30001	Ivy Summit	\$5,000.00	\$0.00	\$5,000.00
30003	Faculty Awards	\$3,000.00	\$0.00	\$3,000.00
30004	Diversity Committee	\$3,000.00	\$0.00	\$3,000.00
TOTAL Expenses		\$56,500.00	\$0.00	\$56,500.00