



Graduate and Professional Student Assembly

Resolution 1: GPSA FY26 Internal Budget

Abstract: This resolution approves the Internal GPSA Budget

Sponsored by: Siim S. Sepp, VP of Finance and Appropriations

Whereas: The GPSA Bylaws require that the Appropriations Committee recommend an internal budget in the form of a resolution (3.05(D)(vii)).

Whereas: GPSA's Activity Fee Income was estimated by the VP of Finance and Appropriations and additional information was collected by Johnathan Hart (JGH27). Activity Fee income is estimated at \$ 1 125 850.

Whereas: The amount of funds in the GPSA's reserve \$148 797.26, according to the Office of the Assemblies.

Whereas: The amount of funds in the GPSAFC's reserve is estimated at \$526 000, according to the information from Jonathan Hart.

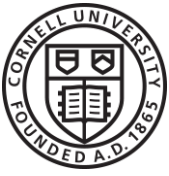
Whereas: The recommended GPSA Internal budget is based on the historical use of funds. The last 11 years of internal budgets and expenses were used to estimate our expenses for this coming Academic Year.

Whereas: A complete spreadsheet will be attached to this resolution.

Be it therefore resolved: Actual Activity Fee income will be determined later in the Fall Term.

Respectfully Submitted,

Siim S. Sepp – VP of Finance and Appropriations



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Table 1. GPSA internal budget FY26.
FY 2026

Expense Categories		2025-2026 Budget
10000	Administrative (food for meetings)	\$15,000.00
10001	Executive (space rental, exec compensation)	\$20,000.00
10002	Communications	\$3,000.00
10003	Operations & Staffing	\$3,000.00
10004	Appropriations	\$3,000.00
10005	Finance Commission	\$3,000.00
20001	Student Advocacy	\$4,000.00
30001	Ivy+ Summit	\$3,000.00
30003	Faculty Awards	\$3,000.00
30004	DISC	\$5,000.00
20004	Appropriations Initiative Fund	\$10,235.00
TOTAL Allocation		\$72,873.20
TOTAL Expenses		\$72,235.00