



# Cornell University

## Employee Assembly

### Operating Budget

**FY 2018**

#### Income Categories

Beginning Balance FY 2018	\$0.00
Transfer from University Relations	\$9,650.00
<b>TOTAL Income</b>	<b>\$9,650.00</b>

Expense Categories	2017-2018 Budget
10000 Administrative (food for meetings)	\$3,000.00
10001 Executive	\$100.00
10002 Communications	\$500.00
10003 Internal Operations	\$100.00
10006 Elections	\$600.00
20001 Personnel Policy	\$100.00
20002 Education	\$100.00
20003 Staff Recognition and Awards	\$2,200.00
30001 President's Address to Staff	\$2,500.00
30002 CARE Fund	\$450.00
<b>TOTAL Expenses</b>	<b>\$9,650.00</b>