Resolution 1: GPSA Internal Budget for the 2022-2023 Term

Abstract: This resolution establishes the GPSA Internal Budget for the 2022-2023 term.

Sponsored by: Niamh Moore, Appropriations Committee Chair

Whereas, The GPSA Bylaws require that the Appropriations Committee recommend an internal budget in the form of a resolution (3.05(D)(vii)); and

Whereas, the recommended internal budget for the 2022-2023 term shall include allocations for all previously established committees and budgets based on intended and historic use of funds, and

Whereas, payment to Anabel’s Grocery has now been completed, as per the previous agreement with that organization and any further funding shall flow through the byline funding process, and

Whereas, a tentative version of this internal budget has been reviewed by heads of each internal committee, and

Whereas, a simple spread sheet version of the following is presented as an attachment to facilitate review, and so:

Be it further resolved, that a needs-based support line be created and budgeted at $20,000 to support students and organizations that are experiencing financial stress, and ready for enactment by December 2022, and

Be it further resolved, that use of this needs-based support line shall be administered by the and funds allocated through the same reserve fund process, and

Be it further resolved, that a “GPSA Retreat” support line be created and budgeted at $5,000 to support GPSA planning, training and strategic planning for the upcoming academic year

Be it further resolved, that the duty of securing a functional room for regular meetings is hereby assigned to the Executive Committee, for whom a budget of $8,187.10 will be used for this purpose in addition to their accustomed duties and obligations, and

Be it further resolved, that the remaining lines of the budget shall be as follows:

Administrative: $5,000
Communications: $900
Operations and Staffing: $500
Appropriations: $500
Finance Commission: $1,000
Student Advocacy: $1,500
Ivy Summit: $3,000
NAGPS: $1,000
Faculty Awards: $800
Diversity Committee: $1,500
Travel: $500

Finally, be it further resolved, that the total internal budget for the GPSA for the current fiscal year shall be $49,387.10, and

Respectfully Submitted,

Niamh Moore
Vice President, Finance, and Appropriations Committee Chair