



# Resolution 1: GPSA Internal Budget for the 2022-2023 Term

**Abstract:** This resolution establishes the GPSA Internal Budget for the 2022-2023 term.

**Sponsored by:** Niamh Moore, Appropriations Committee Chair

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**Whereas,** The GPSA Bylaws require that the Appropriations Committee recommend an internal budget in the form of a resolution (3.05(D)(vii)); and

**Whereas,** the recommended internal budget for the 2022-2023 term shall include allocations for all previously established committees and budgets based on intended and historic use of funds, and

**Whereas,** payment to Anabel's Grocery has now been completed, as per the previous agreement with that organization and any further funding shall flow through the byline funding process, and

**Whereas,** a tentative version of this internal budget has been reviewed by heads of each internal committee, and

**Whereas,** a simple spread sheet version of the following is presented as an attachment to facilitate review, and so:

**Be it further resolved,** that a needs-based support line be created and budgeted at \$20,000 to support students and organizations that are experiencing financial stress, and ready for enactment by December 2022, and

**Be it further resolved,** that use of this needs-based support line shall be administered by the and funds allocated through the same reserve fund process, and

**Be it further resolved,** that a "GPSA Retreat" support line be created and budgeted at \$5,000 to support GPSA planning, training and strategic planning for the upcoming academic year

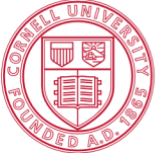
**Be it further resolved,** that the duty of securing a functional room for regular meetings is hereby assigned to the Executive Committee, for whom a budget of \$8,187.10 will be used for this purpose in addition to their accustomed duties and obligations, and

**Be it further resolved,** that the remaining lines of the budget shall be as follows:

Administrative: \$5,000

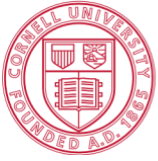
Communications: \$900

Operations and Staffing: \$500



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- 32 Appropriations: \$500
- 33 Finance Commission: \$1,000
- 34 Student Advocacy: \$1,500
- 35 Ivy Summit: \$3,000
- 36 NAGPS: \$1,000
- 37 Faculty Awards: \$800
- 38 Diversity Committee: \$1,500
- 39 Travel: \$500
- 40 **Finally, be it further resolved,** that the total internal budget for the GPSA for the current fiscal
- 41 year shall be \$49,387.10, and
- 42 Respectfully Submitted,
- 43 Niamh Moore
- 44 Vice President, Finance, and Appropriations Committee Chair



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