

Resolution 7: GPSA Internal Budget for the 2021-2022 Term

Abstract: This resolution establishes the GPSA Internal Budget for the 2021-2022 term.

Sponsored by: Ben Carver, Appropriations Committee Chair

Whereas, The GPSA Bylaws require that the Appropriations Committee recommend an internal budget in the form of a resolution (3.05(D)(vii)); and

Whereas, the recommended internal budget for the 2021-2022 term shall include allocations for all previously established committees and budgets based on intended and historic use of funds, and

Whereas, past years budgets allocated money to Anabel's Grocery that were never provided, and

Whereas, these moneys remain in the GPSA reserve fund, and

Whereas, upon completion of last year's payment to Anabel's Grocery the previous agreement with that organization will be complete and any further funding shall flow through the byline funding process, and

Whereas, the stress of the pandemic continues to impact both students and campus organizations, and

Whereas, a tentative version of this internal budget has been reviewed by heads of each internal committee, and

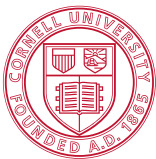
Whereas, a simple spread sheet version of the following is presented as an attachment to facilitate review, and so:

Be it therefore resolved, that a payment to Anabel's Grocery representing the previously allocated sum of \$20,000 be budgeted for and paid as quickly as is feasible, and

Be it further resolved, that a revenue from reserves of \$20,000 shall be used to off-set the payment to Anabel's Grocery to prevent any impact on the total budgeted amount in this fiscal year, and

Be it further resolved, that a needs-based support line be created and budgeted at \$35,000 to support students and organizations that are experiencing financial stress, and

Be it further resolved, that use of this needs-based support line shall be administered by the Executive Committee and funds allocated only by a majority vote of the same, and



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31 **Be it further resolved,** that the duty of securing a functional and comfortable room for regular
32 meetings is hereby assigned to the Executive Committee, for whom a budget of \$10,750 will be
33 used for this purpose in addition to their accustomed duties and obligations, and

34 **Be it further resolved,** that the remaining lines of the budget shall be as follows:

35 Administrative: \$5,000

36 Communications: \$900

37 Operations and Staffing: \$500

38 Appropriations: \$500

39 Finance Commission: \$1,000

40 Student Advocacy: \$1,500

41 Ivy Summit: \$1,500

42 NAGPS: \$1,000

43 Faculty Awards: \$800

44 Diversity Committee: \$1,500

45 Travel: \$500

46 **Be it further resolved,** that the total internal budget for the GPSA for the current fiscal year
47 shall be \$45,450, and

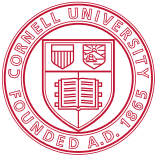
48 **Be it finally resolved,** that the total byline funding request for the GPSA's internal budget shall
49 remain the same as in the last funding cycle at \$4.9 per student.

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51 Respectfully Submitted,

52 Ben Carver

53 Appropriations Committee Chair



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Attachment 1: Budget

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FY 2021 Graduate & Professional Student Assembly Tentative Operating Budget G943704		
G943704	Income Categories	
	Income from GPSAF	\$45,450.00
	Transfer from GPSA Reserve	\$20,000.00
	Total Income	\$65,450.00
G943704	Expense Categories	2020-2021 Budget
	10000 Administrative	\$5,000.00
	10001 Executive	\$10,750.00
	10002 Communications	\$900.00
	10003 Operations & Staffing	\$500.00
	10004 Appropriations	\$500.00
	10005 Finance Commission	\$1,000.00
	20001 Student Advocacy	\$1,500.00
	30001 Ivy Summit	\$1,500.00
	30002 NAGPS	\$1,000.00
	30003 Faculty Awards	\$800.00
	30004 Diversity Committee	\$1,500.00
	Travel	\$500.00
	Anabel's Grocery (previously committed)	\$20,000.00
	Needs-based Support Fund	\$35,000.00
	TOTAL Expenses	\$45,450.00
	Resulting byline funding per student, assuming an increase to 9260 students	4.908
	Previous	4.900
	Percent Change	0%

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