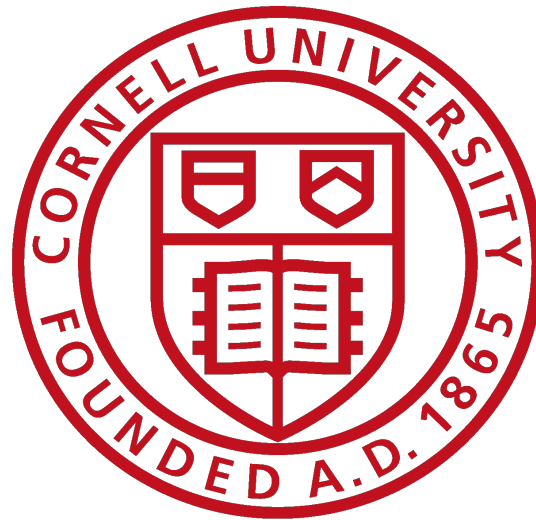


Graduate and Professional Student Assembly

Internal Budget Financial Year 2015-2016



Siddarth Chandrasekaran

GPSA Appropriations Committee



Summary from AY 2014-15:

Income Categories

Beginning Cash Balance (rollover)	\$15,717.93
SAF 5% Reserve & "True Up"	\$1,265.00
Transfer In from Current Operating	\$12,751.00
TOTAL Income	\$29,733.93

Summary

Total Income	\$29,733.93
Total Expenses	\$10,066.96
SAF "True Up" Expense	\$594.00
Rollover to AY 2015-16	\$19,072.97



GPSA income for AY 2015-16:

- Rollover from previous financial year
- GPSA allocation of activity fee: \$1.95 per grad/prof student, this year, this is going to be about ~\$13,000

Income Categories	
Beginning Cash Balance (rollover)	\$19,072.97
Transfer In from Current Operating	\$13,000.00
TOTAL Income	~\$32,000.00*

*Approximate: subject to change.

- What do we want to do previous roll-over? We can address this at a later meeting.



Guidelines for funds use

- There will be some rollover funds available for use in case any committee wants to take up a special projects
 - Consult with the Appropriations Committee Chair and the Executive Committee before any major event
- Large events: Partner with other groups and agencies, to increase awareness and also for \$\$\$



Recommended Allocation for AY 2015-16:

Expense Categories	2015-16 Budget	% of GPSA Budget
Administrative	\$7,100.00	50.05%
Executive	\$0.00	0.00%
Communications	\$500.00	3.52%
Operations & Staffing	\$50.00	0.35%
Appropriations	\$350.00	2.47%
Finance Commission	\$1,100.00	7.75%
Student Advocacy	\$1,500.00	10.57%
Ivy Summit	\$500.00	3.52%
NAGPS	\$1,500.00	10.57%
Faculty Awards	\$285.00	2.01%
Diversity Committee	\$1,300.00	9.16%
TOTAL Expenses	\$14,185.00	100.00%