

**FY 2017 Graduate & Professional Student Assembly Operating Budget  
G943704**

**Income/Expense**

<b>Summary</b>	
Total Income	\$59,403.26
Total Expenses	\$9,827.71
<b>Income/Expense</b>	<b>\$49,575.55</b>

**Income Categories**

Beginning Cash Balance (rollover)	\$23,430.26
Transfers	
Income from GPSAF	\$35,973.00
<b>TOTAL Income</b>	<b>\$59,403.26</b>

**FY 2017**

<b>Expense Categories</b>	<b>2016 -17Budget</b>	<b>% of Total Budget</b>
10000 Administrative	\$7,100.00	20.08%
10001 Executive	\$150.00	0.42%
10002 Communications	\$500.00	1.41%
10003 Operations & Staffing	\$150.00	0.42%
10004 Appropriations	\$250.00	0.71%
10005 Finance Commission	\$1,200.00	3.39%
20001 Student Advocacy	\$1,500.00	4.24%
30001 Ivy Summit	\$1,000.00	2.83%
30002 NAGPS	\$1,500.00	4.24%
30003 Faculty Awards	\$300.00	0.85%
30004 Diversity Committee	\$1,700.00	4.81%
Anabel's Grocery (\$2.50/student)*	\$19,985.00	56.53%
Anabel's Grocery (from rollover)*	\$15.00	0.04%
<b>TOTAL Expenses</b>	<b>\$35,350.00</b>	<b>100.00%</b>

\*Funds for Anabel's Grocery are to be returned to the GPSA if support for the Grocery is discontinued

