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1	GPSA Resolution 1:
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3	Resolution Approving the GPSA Internal Budget for the
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5	2019-2020 Term
6 7	Sponsored by: James Bogdanowicz, on behalf of the GPSA Appropriations Committee.
8 9 0	WHERAS , the GPSA Bylaws require that the Appropriations Committee recommend and internal budget in the form of a resolution (3.05(D)(vii)); and
12 13	WHEREAS, the total recommended budget for the 2019-2020 fiscal year shall be a total of \$37,250.00; and
14 15 16 17 18 19 20	WHEREAS, the Administrative budget shall be \$7,000.00, the Executive budget shall be \$350.00, the Communications budget shall be \$900.00, the Operations and Staffing budget shall be \$500.00, the Appropriations budget shall be \$1,000.00; and, the Finance Commission budget shall be \$1,000.00, the Student Advocacy budget shall be \$1,500.00, the Ivy Summit budget shall be \$1,000.00, the NAGPS budget shall be \$1,000.00, the Faculty Awards budget shall be \$500.00, the Diversity Committee budget shall be \$2,000.00, and the travel budget shall be \$500.00; and
22	WHEREAS, the contribution to Anabel's Grocery shall be \$20,000.00; and
21 22 23 24 25 26 27	WHEREAS , the GPSA decided in 2015 to financially support the subsidized student-run and operated Anabel's Grocer through an annual contribution of \$20,000 for a maximum of four years (totaling \$80,000) in exchange for the ability of graduate and professional students to shop at the store; and
29 80 81	WHEREAS, this short-term contribution was decided at that time to come through the GPSA directly as a line item in the internal budget; and
32 33 34 35	WHEREAS , the chairs of the GPSA Finance Commission and chair of the GPSA Appropriations Committee met with the executive team of Anabel's Grocery in spring 2017 to formalize this relationship; and
36 37 38	WHEREAS, this discussion resulted in the formal agreement among all parties that 50% of the GPSA's contribution to Anabel's Grocery would be used for capital depreciation, and the remaining 50% be added to the subsidy fund; and



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September 23, 2019

40 WHEREAS, the subsidy fund is an account used by Anabel's Grocery to subsidize the cost of food items to customers with demonstrated financial need; and 41 42 43 WHEREAS, the next \$20,000.00 contribution of the GPSA was agreed upon to come in the Fall 44 of 2019; and 45 46 BE IT THEREFORE RESOLVED, the current and remaining contributions of the original 47 \$80,000 decided on by the GPSA to Anabel's Grocery will be designated as line items in the GPSA 48 internal budget; 49 50 BE IT FURTHER RESOLVED, that the Appropriations Committee will continue to stay in 51 communication with Anabel's leadership to evaluate their finances and progress towards 52 sustainability once funding ceases; 53 54 BE IT FURTHER RESOLVED, that the GPSA adopts these recommended allocations for the 55 budgets as proposed in this resolution; 56 57 Respectfully Submitted, 58 59 James Bogdanowicz, GPSA Appropriations Chair