

Resolution 1: GPSA Internal Budget for the 2022-

2 2023 Term

- 3 Abstract: This resolution establishes the GPSA internal budget for the 2022-2023 term.
- 4 Sponsored by: Niamh Moore, Appropriations Committee Chair
- 5 Whereas, the GPSA Bylaws require that the Appropriations Committee recommend an internal
- 6 budget in the form of a resolution (3.05(D)(vii); and
- Whereas, the recommended internal budget for the 2022-2023 term shall include allocations for all
- 8 previously established committees and budgets based on intended and historic use of funds, and
- 9 Whereas, payment to Anabel's Grocery has now been completed, as per the previous agreement
- with that organization and any further funding shall flow through the byline funding process, and
- Whereas, a tentative version of this internal budget has been reviewed by heads of each internal
- 12 committee, and

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- Whereas, a simple spreadsheet version of the following is presented as an attachment to facilitate
- 14 review, and so:
- Be it therefore resolved, that a needs-based support line be created and budgeted at \$20,000 to
- support students and organizations that are experiencing financial stress, and ready for enactment by
- 17 December 2022, and
- Be it further resolved, that use of this needs-based support line shall be administered by the GPSA
- 19 Appropriations Committee and funds allocated through the same reserve fund process, and
- 20 **Be it further resolved,** that a "GPSA Retreat" support line be created and budgeted at \$5,000 to
- 21 support GPSA planning, training, and strategic planning for the upcoming academic year.
- Be it further resolved, that the duty of securing a function room for regular meetings is hereby
- 23 assigned to the Executive Committee, for whom a budget of \$8,187.10 will be used for this purpose
- 24 in addition to their accustomed duties and obligations, and
- 25 **Be it further resolved,** that the remaining lines of the budget shall be as follows:
- Administrative: \$5,000
- 27 Communications: \$900
- 28 Operations and Staffing: \$500
- 29 Appropriations: \$500
- 30 Finance Commission: \$1,000



- 31 Student Advocacy: \$1,500
- 32 Ivy Summit: \$3,000
- 33 NAGPS: \$1,000
- 34 Faculty Awards: \$800
- 35 Diversity Committee: \$1,500
- 36 Travel: \$500
- Finally, be it further resolved, that the total internal bidget for the GPSA for the current fiscal
- 38 year shall be \$49,387.10.
- 39 Respectfully submitted,
- 40 Niamh Moore
- 41 Vice President of Finance and Appropriations Committee Chair