

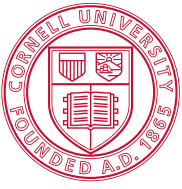
# Cornell University Student Assembly

## 2018-2019 Operating Budget

<b>Income</b>	<b>Source</b>	
	FY18 Student Activity Fee Disbursement (estimate)	\$ 12,969.09
	Beginning Cash Balance (Surplus rollover)	\$ 92,975.47
	<b>TOTAL</b>	<b>\$ 105,944.56</b>

<b>FY18</b>	<b>Expense Category</b>	<b>2018-2019 Budget</b>
10000	Administrative	\$ 3,000.00
10001	Executive	\$ 1,000.00
10002	Communications	\$ 1,000.00
10003	Internal Operations	\$ 1,000.00
10003	Initiatives	\$ 2,000.00
10004	Appropriations	\$ 2,500.00
10006	Elections	\$ 2,500.00
20003	Dining	\$ 250.00
20005	Diversity	\$ 2,500.00
<b>20012</b>	Infrastructure Fund Commission	\$ 250.00
<b>20013</b>	Environmental	\$ 250.00
<b>20014</b>	Academic	\$ 250.00
<b>20015</b>	Health and Wellness	\$ 250.00
<b>20016</b>	City and Local Affairs	\$ 250.00
30001	Special Projects	\$ 15,000.00
<b>30005</b>	Summer Experience Grant (Activity Fee Allocation)	\$ 12,969.09
	TOTAL Budget w/o Special Projects, SEG, 19-20	\$ 17,000.00
	TOTAL Budget w/SP but without SEG	\$ 32,000.00
	<b>TOTAL Budget</b>	<b>\$ 44,969.09</b>
	TOTAL 2018-2019 Allocated	\$ 44,969.09
	<b>RESERVE</b>	<b>\$ 60,975.47</b>

	<b>2019-2020 Projections</b>	
<b>Income</b>	FY19 Student Activity Fee Disbursement (estimate)	\$ 13,137.00
	Beginning Cash Balance (estimated rollover)	\$ 60,975.47
	<b>TOTAL</b>	<b>\$ 74,112.47</b>
<b>Budget</b>	Projected 2019-2020 Expenditures	\$ 45,137.00
<b>Reserve</b>	Projected Surplus Rollover to 2020-2021	<b>\$ 28,975.47</b>



**Cornell University**  
Student Assembly