



Cornell University Student Assembly

2019-2020 Operating Budget

FY20	Expense Category	2019-2020 Budget
10000	Administrative	\$ 3,000.00
10001	Executive	\$ 1,000.00
10002	Communications	\$ 1,000.00
10003	Internal Operations	\$ 1,000.00
10003	Initiatives	\$ 2,000.00
10004	Appropriations	\$ 2,500.00
10006	Elections	\$ 2,500.00
20003	Dining	\$ 250.00
20005	Diversity	\$ 2,500.00
20012	Infrastructure Fund Commission	\$ 250.00
20013	Environmental	\$ 250.00
20014	Academic	\$ 250.00
20015	Health and Wellness	\$ 1,500.00
20016	City and Local Affairs	\$ 250.00
30001	Special Projects	\$ 33,750.00
30005	Summer Experience Grant	\$ 13,137.00
	TOTAL Budget w/o Special Projects, SEG, 19-20	\$ 18,250.00
	TOTAL Budget w/SP but without SEG	\$ 52,000.00
	TOTAL Budget	\$ 65,137.00
	TOTAL 2019-2020 Budget Allocated	\$ 65,137.00
	RESERVE	\$ 1,026.94