

FY24	Expense Categories	2023-2024 Budget	Proportion of Budget
10000	Administrative	\$ 1,000.00	1.46%
10001	Executive	\$ 3,750.00	5.47%
10002	Communications	\$ 550.00	0.80%
10003	Initiatives	\$ 1,500.00	2.19%
10004	Appropriations	\$ 2,000.00	2.92%
10005	Internal Operations	\$ 7,055.00	10.28%
10006	Elections	\$ 2,500.00	3.64%
20003	Dining	\$ 750.00	1.09%
20005	Diversity	\$ 1,000.00	1.46%
20012	Infrastructure Fund Commission	\$ 200.00	0.29%
20013	Environmental	\$ 1,000.00	1.46%
20014	Academic	\$ 50.00	0.07%
20017	Office of the Student Advocate	\$ 1,500.00	2.19%
20018	Office of Student Government Relations	\$ 1,000.00	1.46%
20022	Student Health Advisory	\$ 750.00	1.09%
30001	Special Projects (SP)	\$ 19,000.00	27.69%
30005	Summer Experience Grant (SEG)	\$ 25,000.00	36.44%
Total Budget w/o SP, and w/o SEG, 23-24		\$ 24,605.00	
Total Budget w/SP, but w/o SEG, 23-24		\$ 43,605.00	
TOTAL BUDGET FY23		\$ 68,605.00	